

Yearling Sale Report 2018

Total Revenues

5% of sales (Total Purchase Price)	\$31,934.95
Total Sale Entries	\$10,650.00
Advertising	\$0.00
Yearling Sale Tickets	<u>\$2,150.00</u>
	\$44,734.95

Total Expenses

Total Sale Expenses	\$43,465.69
Total Staff Expenses	\$630.63
Yearling Sale Credit	<u>\$2,500.00</u>
	\$46,596.32

Net Loss	-\$1,861.37
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Not calculated within report:

- GST

Yearling Sale Report 2018

Detailed Expenses

Description	Amount	GST	Total
Auctioneer (Perlich Bros)	\$12,577.98	\$628.90	\$13,206.88
Olds Ag Center - Barns & Reception	\$9,843.99	\$492.20	\$10,336.19
Pedigree Reader Expenses	\$1,584.75	\$121.67	\$1,706.42
AB Print Services/Catalogues and other related	\$8,245.00	\$412.25	\$8,657.25
Livestock Id Services	\$114.10	\$5.71	\$119.81
Advertising, Standardbred Canada	\$1,595.26	\$79.76	\$1,675.02
Vet Services	\$380.95	\$19.05	\$400.00
YS Tags	\$102.95	\$5.15	\$108.10
Hay	\$700.00	\$0.00	\$700.00
Media	\$3,500.00	\$175.00	\$3,675.00
Sale Help Petty Cash	\$3,700.00	\$0.00	\$3,700.00
Miscellaneous	\$1,120.71	\$10.47	\$1,131.18
Totals	\$43,465.69		\$45,415.84

Totals

\$43,465.69

Other Expenses

Staff

Colleen	Mileage		\$0.00	\$0.00
	Hotel	\$192.01	\$8.95	\$200.96
	Per Diem			\$0.00
	Totals	\$192.01	\$8.95	\$200.96
Michelle	Mileage	\$152.58	\$7.63	\$160.21
	Hotel	\$181.28	\$8.45	\$189.73
	Per Diem	\$50.00		\$50.00
	Totals	\$383.86	\$16.08	\$399.94
Fred	Mileage	\$54.76	\$2.74	\$57.50
		\$630.63	\$27.77	\$658.40

\$658.40

Totals

Totals of all expenses

\$43,465.69

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Detailed Revenues

Sale Entries	\$11,100.00
3 4-H Entries Paid by ASHA	-\$450.00
Total Sale Entries less 4H entries	\$10,650.00

\$10,650.00

Other Revenues including Buy Backs

Total Sales (less GST)	\$658,599.00
Total Purchase Price	\$577,700.00
Total Commission to ASHA	\$31,934.95
Total	\$31,934.95

Revenues	\$42,584.95
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